



ESTD-1983

PHF LEASING LIMITED

REGD. & CORP. OFFICE 923, G.T. ROAD JALANDHAR CITY
 UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
 FOR THE QUARTER ENDED 30.06.2013

(Rs. In Lacs)

| PARTICULARS | For the Qtr. ended | | For The Year Ended | |
|---|---------------------------|---------------------------|-------------------------|-------------------------|
| | 30.06.2013 (UNAUDITED) | 30.06.2012 (UNAUDITED) | 31.03.2013 (AUDITED) | 31.03.2012 (AUDITED) |
| 1. INCOME FROM OPERATIONS & OTHERS | 87.73 | 80.14 | 335.21 | 306.93 |
| 2. TOTAL EXPENDITURE | | | | |
| a) STAFF COST | 17.38 | 14.56 | 63.21 | 56.20 |
| b) OTHER EXPENDITURE | 18.43 | 20.05 | 66.98 | 74.89 |
| 3. INTEREST | 35.24 | 29.55 | 128.24 | 113.44 |
| 4. DEPRECIATION INCLUDING LEASE EQUALISATION CHARGE. | 1.50 | 1.00 | 4.34 | 3.35 |
| 5. PROFIT (+) /LOSS (-) BEFORE TAX. | 15.18 | 14.98 | 72.44 | 59.05 |
| 6. PROVISION FOR TAXATION | ----- | ----- | 18.95 | 13.41 |
| 7. NET PROFIT | 15.18 | 14.98 | 53.49 | 45.64 |
| 8. PAID UP EQUITY SHARE CAPITAL | 298.78 | 298.79 | 298.78 | 298.79 |
| 9. RESERVES (EXCLUDING REV. RESERVES) | ----- | ----- | 167.53 | 145.51 |
| 10. E.P.S FOR THE PERIOD PER SHARE | 0.51 | 0.50 | 1.79 | 1.53 |
| 11. AGGREGATE OF NON-PROMOTOR SHARE HOLDING NUMBER OF EQY. SHARES OF RS. 10/-EACH | 8.64 | 9.83 | 9.87 | 10.82 |
| 12. PERCENTAGE OF SHARE HOLDING | 28.94 | 32.92 | 33.04 | 36.24 |

NOTE:

- The above result were adopted by the Board of Directors at the meeting held on July 13th, 2013.
- Provision for non performing assets required in term of RBI Prudential Norms Directions 1998, as amended up to date shall be considered in the audited accounts for the year ending March 31st, 2014.
- AS-17" relating to segment reporting issued by the institute of Chartered Accountants of India, as per perception of the management is not applicable.

Place : Jalandhar
 Dated : July 13th, 2013

for PHF LEASING LTD.
 sd/-
 S.D. Chugh
 Chairman & Mg. Director